

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2022 - Savings July 1, 2021 through June 30, 2022

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.89% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 98.11% (52/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2021 final report can be found [here](#).

Provider	Actual Expenditures SFY 2021		CCA Effective Date	June 5 Payrolls		Total SFY22 to date (June) 52 Payrolls		SFY22 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 9,838,894	8551	11/13/2017	\$ 128,335	196	\$ 2,230,105	1018	\$ 1,514,347	147.27%		
Monument	\$ 8,427,923	6618	11/13/2017	\$ 411,640	456	\$ 4,385,051	2235	\$ 3,130,870	140.06%		
Sanford	\$ 13,067,065	8970	11/13/2017	\$ 120,424	276	\$ 1,099,984	1543	\$ 850,414	129.35%		
Bennett County	\$ 315,278	817	08/08/2018	\$ 14,833	36	\$ 172,003	343	\$ 155,628	110.52%		
Black Hills Surgical Hospital LLC	\$ 294,167	559	11/01/2018	\$ 25,099	37	\$ 131,271	149	\$ 309,725	42.38%		
Mobridge Regional Hospital	\$ 842,967	1553	12/07/2018	\$ 9,286	30	\$ 117,338	177	\$ 81,728	143.57%		
Rushmore Ambulatory Surgery Ctr	\$ 87,496	728	05/30/2019	\$ 4,807	24	\$ 69,195	317	\$ 70,495	98.16%		
Brookings Health System	\$ 108,344	90	01/09/2019			\$ 3,417	4				
Subtotal	\$ 714,424	993		\$ 8,208,364	5047	\$ 6,113,207	134.27%				
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 726,369	84	11/13/2017	\$ 29,319	5	\$ 269,887	9	\$ 210,000	128.52%	15	60.00%
Monument	\$ 199,539	75	11/13/2017	\$ 1,584	1	\$ 4,944	8	\$ -			
Sanford	\$ 889,056	119	11/13/2017	\$ 6,861	3	\$ 133,144	7	\$ 140,326	94.88%	10	70.00%
Bennett County	\$ 172,544	34	08/08/2018	\$ 21,178	10	\$ 323,472	14	\$ 384,768	84.07%	23	60.87%
Mobridge Regional Hospital	\$ 5,654	12	12/07/2018			\$ 766	2	\$ -			
Legacy	\$ 19,027	5	01/09/2019	\$ 32,655	6	\$ 134,967	8	\$ 431,570	31.27%	44	18.18%
Subtotal	\$ 91,597	25		\$ 867,180	47	\$ 1,166,664	74.33%			92	51.09%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 463,664	26	01/09/2019					\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 412,025	33	01/09/2019	\$ 5,677	1	\$ 38,850	2	\$ 380,254	10.22%	22	9.09%
Children's Home Society	\$ 1,283,102	79	01/09/2019	\$ 5,119	2	\$ 51,580	5	\$ 846,930	6.09%	49	10.20%
Our Home	\$ 869,859	106	01/09/2019	\$ 6,278	4	\$ 43,274	10	\$ 311,117	13.91%	18	55.56%
Lutheran Social Services	\$ 574,357	198	01/09/2019	\$ 81	1	\$ 11,793	8	\$ 311,117	3.79%	18	44.44%
Subtotal	\$ 17,155	8		\$ 145,497	25	\$ 2,281,525	6.38%			132	18.94%
Community Support Providers (CSP)											
Community Connections	\$ 1,959,453	24	06/28/2018			\$ 572,052	25	\$ 131,802	434.02%	7	357.14%
Human Service Agency	\$ 284,941	178	01/09/2019	\$ 632	3	\$ 632	3	\$ 43,934	1.44%	2	150.00%
Other Facilities	\$ 148,614	3	N/A					\$ 479,282	0.00%	24	0.00%
Subtotal	\$ 632	3		\$ 572,684	28	\$ 655,018	87.43%			33	84.85%
Pharmacy*/Dialysis											
Pharmacy*	\$ 5,828,670	26585		\$ 13,371	130	\$ 152,797	702	\$ 120,823	126.46%		
Dialysis	\$ 191,762	106	06/01/2018	\$ 61,321	41	\$ 585,269	56	\$ 712,164	82.18%		
Subtotal	\$ 74,692	170		\$ 738,066	755	\$ 832,987	88.60%				
	\$ 47,010,769	35561	Total State Savings	\$ 898,500	1117	\$ 10,531,791	5296	\$ 11,049,401	95.32%	257	38.91%
			Hospital/Physician	\$ 714,424	993	\$ 8,208,364	5047	\$ 6,113,207	134.27%		
			SNF/Swing Bed	\$ 91,597	25	\$ 867,180	47	\$ 1,166,664	74.33%	92	51.09%
			PRTF	\$ 17,155	8	\$ 145,497	25	\$ 2,281,525	6.38%	132	18.94%
			CSP	\$ 632	3	\$ 572,684	28	\$ 655,018	87.43%	33	84.85%
			Pharmacy/Dialysis	\$ 74,692	170	\$ 738,066	755	\$ 832,987	88.60%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.